

Annual Financial Report Catholic Campus Center at WU

July 1 , 2015 thru June 30, 2016

INCOME/REVENUE

Call To Share	\$76,000.00
Sunday Collection	\$810.97
Topeka Region	\$6,000.00
Designated Gifts	\$470.68
Washburn Grants	\$1,875.00
Phonathon	\$6,245.00
Donations	\$3,926.00
Interest	\$836.75
Retreat	\$651.00
KCCSC	\$1,412.14
Pop Sales	\$84.96
Student Fundraising	\$3,283.00
TOTAL INCOME	\$101,595.50

EXPENSES

Center Staff

All Salaries and related Expenses Including Insurance & Taxes	\$65,400.26
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Center Operations

Includes Utilities, Bldg Insurance, Contracted services & Office & Bldg supplies	\$11,428.40
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Capital Expenses

Major renovation & furniture	\$5,603.24
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Development

Expenses related to fundraising	\$3,089.64
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Education

KCCSC	\$2,160.00
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Events

Kick-Off, God's Bods, Speakers, Retreat, SLS, Books, T-shirts etc	\$6,111.23
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Scholarships	\$2,438.00
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Assistance to needy	\$261.82
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TOTAL EXPENSES	\$96,492.59
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