

# Annual Financial Report Catholic Campus Center at WU

July 1 , 2015 thru June 30, 2016

## INCOME/REVENUE

<b>Call To Share</b>	\$76,000.00
<b>Sunday Collection</b>	\$810.97
<b>Topeka Region</b>	\$6,000.00
<b>Designated Gifts</b>	\$470.68
<b>Washburn Grants</b>	\$1,875.00
<b>Phonathon</b>	\$6,245.00
<b>Donations</b>	\$3,926.00
<b>Interest</b>	\$836.75
<b>Retreat</b>	\$651.00
<b>KCCSC</b>	\$1,412.14
<b>Pop Sales</b>	\$84.96
<b>Student Fundraising</b>	\$3,283.00
<b>TOTAL INCOME</b>	<b>\$101,595.50</b>

## EXPENSES

### Center Staff

All Salaries and related Expenses Including Insurance & Taxes	\$65,400.26
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### Center Operations

Includes Utilities, Bldg Insurance, Contracted services & Office & Bldg supplies	\$11,428.40
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### Capital Expenses

Major renovation & furniture	\$5,603.24
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### Development

Expenses related to fundraising	\$3,089.64
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### Education

KCCSC	\$2,160.00
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### Events

Kick-Off, God's Bods, Speakers, Retreat, SLS, Books, T-shirts etc	\$6,111.23
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<b>Scholarships</b>	\$2,438.00
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<b>Assistance to needy</b>	\$261.82
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<b>TOTAL EXPENSES</b>	<b>\$96,492.59</b>
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